

Asset Management Plan – Action Plan 2020 - 2024

	ACTIONS	PROGRESS
1	Cotgrave Town Centre Regeneration Project – Phase 2	Progressing – planning permission, out to tender for construction
2	Trees Undertake survey, prepare and implement programme of works	New survey commissioned Dec 2019. Work plan will flow from results
3	Moorbridge Road, Bingham Buy 11 small employment units to add to investment portfolio and build access road to BTC playing fields to serve new long stay car park Application for external D2N2 funding due to poor ground conditions impacting on higher build cost	Progressing, estimated purchase date end 2020 early 2021 Road to be built to base course by July 2021 (latest) Application submitted March 2020
4	New Bingham Leisure Centre, Chapel Lane Implement Leisure Strategy phase 2	Design team appointed Planning application submitted Dec 2019 Finalising design and specification to go to tender
5	AIS asset acquisitions Two investment acquisitions at Edwalton Business Park	Progressing with Legal: Unit 1 due to complete in March 2020 Unit 3 due to complete in June 2020
6	AIS asset acquisitions Investment Property acquisition Trowell Road, Wollaton	Progressing with Legal, due to complete in spring 2020
7	Open new Customer Service Centre in West Bridgford and vacate the police station	Opened Feb 2020
8	Open new Customer Service Point in East Leake Library	Opened Feb 2020
9	Review Lutterall Hall	Public consultation completed Marketing with police completed

		Received expressions of interest to manage Cabinet 10 March 2020
10	New office/serviced office for lease to small local businesses at Chapel Lane, Bingham (adjacent to new Leisure Centre) SUDS funding bid submitted	Planning permission submitted Dec 2019 Finalising design and tender documents Aiming to complete Dec 2021
11	WB car park redevelopment as per Commissioners' Report	Cost and market appraisal being prepared
12	Abbey Road redevelopment – bring forward a high quality scheme via a developer to build 76 new homes to specified Design Code to sustainable criteria.	Several bids received after marketing, negotiations with preferred bidder, ongoing
13	New Crematorium, Stragglethorpe	Planning permission received on appeal. Cabinet approved to proceed Preparing to appoint Project Manager and Design Team Aiming for completion April 2022
14	Radcliffe on Trent village centre vibrancy review 1. Create public realm scheme 2. Prepare options for village centre for land adj Parish Council offices	Support through Growth Board Public realm scheme being considered by Parish Council for match funding Preparing village centre scheme
15	Review the future of The Barn in Keyworth	Discussing lease option with local group
16	Spinney Hill, Landmere Lane – consideration of future use since tenant terminated licence	Autumn 2020
17	Review new Carbon Management Policy and align to asset base	Awaiting new Policy to produce work flow
18	Hollygate Lane, Cotgrave (COT1 land) Sell site for housing development	Heads agreed, with legal to finalise contracts

19	VE 75 th Commemoration	Preparing a scheme
20	Health Centres – East Leake and Radcliffe on Trent With CCG and other partners	Ongoing
21	Allotments Agree new lease with Allotment Association and improvement works to Abbey Road allotments	Lease terms agreed Works due to complete by end March 2020

Ongoing Actions

22	Land and Building Assets – review all on a rolling programme, looking at suitability and cost. Dispose if declared surplus to requirements	Ongoing programme of review and disposal
23	Ownership Database – continue to implement project plan to create one central database, including data and mapping information for each asset	Phase 1 complete Phase 2 complete through OPE Phase 3 ongoing
24	Partnership working - continue to explore opportunities	Open project
25	Capital programme implementation	Delivery of projects live for 19/20
26	Condition surveys	New 5 year planned maintenance programme being prepared
27	Commercial portfolio – maximise income and business support	Ongoing
28	Asset Investment Strategy (AIS) – proactively manage the portfolio	Ongoing
29	Business growth promotion in Rushcliffe	Ongoing: Growth Boards Rushcliffe Business Partnership Retail
30	Bingham Masterplan	Bingham Masterplan Action Plan ongoing

31	Tudor Square, West Bridgford LEP funding bid submitted for infrastructure improvements	Insufficient funding available
32	Development Corporation – power station, partnership working across boundaries	Ongoing
33	Sharphill – manage Rushcliffe’s interest to maximise overage return	Negotiations completed, part overage payments received with further receipts expected as development progresses
34	RAF Newton Funding bid to Highways England for pedestrian footbridge over A46 linked with housing growth	Ongoing